à 1
γ à Ώ ∧ ﷺ ą Ў 1
Ь à ў ┺ ' 2
à ┘ ╟ ą 3
à Υ à Υ 6
Ώ à Ώ ∧ 10
à ą Ў 17
ώ̃ à Υ 18
à Υ 27
à Υ 28
à ┺ 35
γ à ˚ 105

à

1à Ὼʌ Y à Y Y à Y à a
à ˘ è à
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2à Y ʺI ɔ Y ˘ Y ʺI
Ϛɳ ὴ ᾱ Â
Y ʺI ɔ Y ˘ Y ʺI ʺI
Ϛɳ ὴ ᾱ Â

3à ¨ ˆ ʏ I ˜ Y Ł ὴ Ὼʌ έ Â

4à Ὼʌ ʺI ˘ ў ɔ ʺI ˆ ў
˜ ¨ ʺI ' Ł à Â

γ à Ὼʌ ▟ ϙ ӯ

1à Ὼʌ ɻ ' Ὼʌ
Ὼʌ ɻ '
Ὼʌ ɻ ' Minmetals Development Co.,Ltd.
Ὼʌ ɻ ' MINLIST
2à Ὼʌ Ϛ '
3à Ὼʌ Y '

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ʺὼʌ Ч

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[redacted]

1,572,138,969.07
,738,131.00
,974,407.47
,068,327.25
,560,751.09

,316,941.86
,074,240.54
,775,584.46
,401,886.69
,470,801.69
-6,719.00
,906,080.22

ˆ %˜						
Ѧ ╕ ˆ %˜	28.2527	17.6665	16.2305	╕ 10.5862 †	11.1693	10.1879
╟ ( )	-442.56	7,410.48	7,410.48	-105.97	-3,978.51	-3,978.51
╟ ( )	-0.5352	8.9610	8.9610	-105.97	-4.8109	-4.8109
	2007	2006		Э (%)	2005	
		Ѧ			Ѧ	
( )	33,253.57	21,519.60	21,521.48	54.53	27,131.03	27,219.07
ˆ ˜ ( )	4,273.48	3,264.04	3,295.50	30.93	2,919.05	2,966.22
ҰЭ Ҳ Ѧ ( )	5.1676	3.9470	3.9850	30.93	3.5298	3.5868

ˈ ЛЪЭ 2006 2005 Ѧ ‡ Ѧ ˘
ѝ 2006 2005 ˘ Э ѵ ѵ ЛЪ 2006
Ѧ ɔ ѝ Â

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Ѧ			ѵ ╟	
ѵ	78,127,498.40	335,161,466.04	257,033,967.64	0
	78,127,498.40	335,161,466.04	257,033,967.64	0

à ѵ ╟ ą

( ) ѵ ╟ ą
1 à ѵ ╟ ą
˘ Ҳ Ѧ ѵ Â
Ѧ ѵ ╟ à Ь
Ҳ Ѧ 2007 ā à ف ѵ
[2008]231 Ѧ Ї ˜Ҳ Ұ Ҳ Ѧ Ь˘ Ҳ Ѧ 2008 2
21 ˆ ˜ ˙Ą ˘ ѝ 10 3 ˘ ˈ
ѝ 18 ˘ ѝ 2008 2 29 Â ѝ 244,937,726 Â
ê ‡ 34 Ѧ -- Ì ˜Ҳ ˘ " Â
" Ю'

			Э	
	ѫ		ѫ	
Ұ Ҳ Ѧ ˆ Ň˜	1.11	1.11	0.59	0.59
Ѧ Ұ Ҳ Ѧ ˆ ň˜	1.08	1.08	0.56	0.56

2 à б Э ą
(1) Ь ϒ ą

Ь ˘ Ὼ ∧ б Э ą Â

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à Ὼ ∧ ⅄ ╟ Â

(3) ą
Ὼ ∧ Â

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	70,071

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ɻ		(%)			˚	
ف Ὼ ∧	ف	63.22	522,772,985		522,772,985	
¨ à	è	1.51	12,446,383	12,446,383	0	
…	è	1.44	11,897,300	11,897,300	0	
Э ¨I	è	0.91	7,500,000	7,500,000	0	
¨ ╟ (LOF)	è	0.81	6,700,000	6,700,000	0	
¨I .	è	0.75	6,189,619	6,189,619	0	
	è	0.64	5,263,196	5,263,196	0	
	è	0.53	4,400,000	4,400,000	0	
¨I	è	0.52	4,299,758	4,299,758	0	
Э ╟	è	0.52	4,274,004	4,274,004	0	

ɻ ˚ ą

ɻ	˚	
¨ à	12,446,383	
…	11,897,300	
Э ¨I	7,500,000	
¨ ╟ (LOF)	6,700,000	
¨I .	6,189,619	
	5,263,196	
	4,400,000	
¨I	4,299,758	
Э ╟	4,274,004	
	3,779,328	
Э ˜Ὼ ˜Ὼ ╟˜Ὼ	Ὼ ∧ ف ˙ Ὼ ∧ б è ʓ a ˜Ὼ ˜Ὼ ˘ a ɣ ê Э Ὼ ∧ ⅄ ╟ ┐ Ì ╟ ' Ὼ ∧ Э ʓ ï˜Ὼ ˜Ὼ ɣ ê Э Ὼ ∧ ⅄ ╟ ┐ Ì ╟ Â	

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∧	˚ ɻ	˚	ą Э ⅄		˚
			⅄ Э	⅄ Э	
1	ف Ὼ ∧	522,772,985	2009 4 5	522,772,985	Э ف Ὼ ∧ ʓ 36 ˘ a Э Â Э ɻ 24 ˘ ˚ a æ ɣ 7 Э

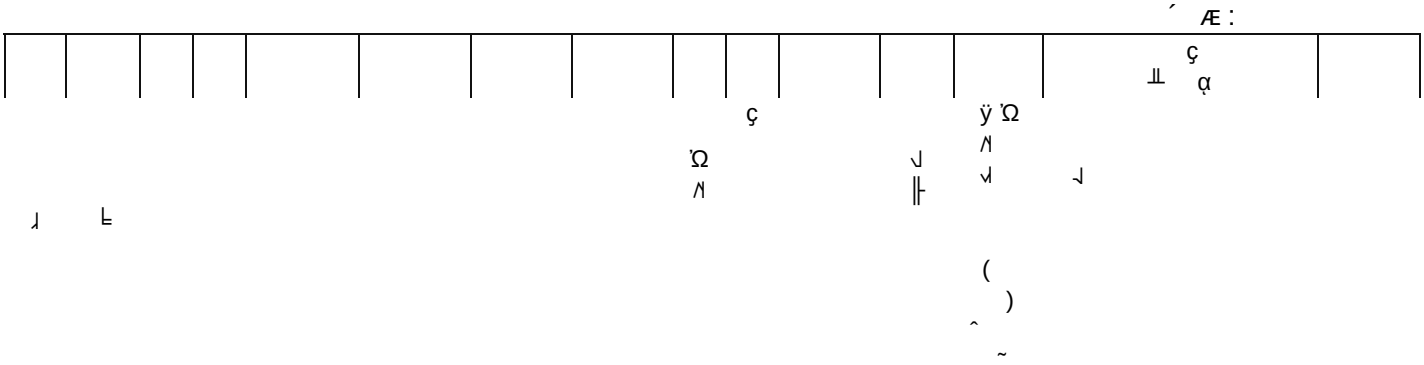
					Â Э ˘ å å à à ą ل لا ˘ ' Â

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à Y à Y

( ) Y à Y à ą



(9) , ϒ ف Ϡ ∧ à
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(10) , ϒ ϡ ɔ ў à ў à ɔ
˘ à ف ’ 2005 8 ɜ ف Ϡ ∧
ў Â
(11) , ف Ϡ ∧ ɔ˘ 2003 -2006 Ц´ Â
ف Ϡ ∧ Â
(12) ɣ , ϒ ┺ Ϡ ∧ Y à ˘ ف Ϡ ∧
(ў ɔ) à Â
(13) , ف Ϡ ∧ ɔ˘ Y ┺ ˘ 2007 11
27 ˘ a Ạ Y ┺ ┺ Â
(14) † Ц, ϒ Ϡ ∧ à Ϡ ∧
à ف Ϡ ∧ Â
(15) ↀ , ف Ϡ ∧ ɔ˘ Â
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(17) , ϒ Ϡ ∧ à ˘ Ϡ ∧ à
┺ Â
(18) , ϒ Ϡ ∧ à à ف
Ϡ ∧ à Ϡ ∧ Â
(19) ., ϒ Ϡ ∧ Y à Â
(20) ¨, ϒ ف Ϡ ∧ ┺ à Ϡ ∧
┺ à Ϡ ∧ ┺ à Ϡ ∧ ┺ Â
(21) , ϒ Ϡ ∧ Y ┺ ʒ à à Y ╕ ў
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	Ὼ ᾽	Y	2004-04		ῖ
	Ὼ ᾽ ~ ^ ﻑ	Y	2003-02		ῖ
	Ὼ ᾽	Y	2003-12	2008-03	ῖ
	Ὼ ᾽	Y	2003-05		ῖ
	Ὼ ᾽	Y	2002-07		ῖ
	Ὼ ᾽	Y	2004-04		ῖ
¨	Ὼ ᾽	Y	2004-04		ῖ
·	Ὼ ᾽	Y	2003-12		ῖ
	Ὼ ᾽	Y	2003-12	2008-03	ῖ

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, Ώ Λ ù 4,357 , ù 46 Â

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1 à ж ą

ж	
Ł	1,218
Ł	309
	516
è	2,314

2 à ą

Л Э	142
	843
ж	910
ж ЛЮ	2,462

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à ˝ ˝ 2 . ˝ ˝ ˝ .

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∧ б ʒ ЎΩ Â˜

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ЎΩ ɔ Â

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Y Ѝ ∧ ɔ ā ˘ Ѝ ∧
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ą ж ąЋ ∧ ЎΩ 2006 ą 2007 ą ж
à ЎΩ ɣ Ѝ ∧ Y Ь è à ЎΩ ɣ ˝I à † ˝I Ѝ
∧ Y Ь à ЎΩ ɣ ɻ ˝I à ˝I ѝ Ѝ ∧ Y à ЎΩ ɣ Ҿ ˛ Å

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ϱ˘ ┗ ╟ Â
Ώ ∧ ϒ 2006 4 ╟ ^ ERP˜ ˘ SAP Ώ ∧ ERP ˚ ˘
ϳ ЮО Ώ ∧ ERP ↄ Â 2006 11 ˘ SAP R/3 à HR Ώ ∧ à Ю
Ώ ∧ Ώ ∧ à ﻑ Ώ ∧ ╖ Э ˘ ┗ ┘ à
à Â 2007 1 ˘ SAPR/3 à HR à GTM à ADOBE Workflow
Ю Ώ ∧ Ώ ∧ ╖ Э ˘ 2007 8 ˘ Э Ώ ∧ ╖ Э ˘
Ώ ∧ ў ┗ﻑ ┗ ┗ ע ┘ ╖ Â

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˘ ў ЛЮ ǘ '
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Ѽ ∧ ɔ и Ѽ ∧˘ а à ╟˘ Ѽ ∧ έ Ь Ю Ѽ
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11.20% 15.65

Э 88.29% ÂѼ ∧ 2007

˘ Ѽ ∧ 2007

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(%)	Э ^ %˜	Э ^ %˜	Э ^ %˜
3.77	10.47	9.42	

˥ Ϣ		Э (%)	Э
ف	76,727,001,571.42	19.97	63,956,860,609.57
ف	7,593,249,490.51	-39.39	12,527,446,720.92
	84,320,251,061.93	10.25	76,484,307,330.49

ˆ 3˜ ў à ą'

ˊ Æ: :

ɻ	931,912.71		11.24
ɻ	2,100,870.80		24.70

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1˜ Ὼ ʎ ў б Э ɻ ą'

ˊ Æ' ǐ

ɻ		è		è		è	
			ɻ		ɻ		ɻ
	11,110,159	293,894	-54.5%	521,608	-19.9%	10,294,657	30.94%
	5,017,927	--	--	111,575	-76.4%	4,906,352	-4.27%
	9,971,673	6,316,079	29.5%	---	--	3,655,594	21.75%
	1,909,590	--	--	898,864	-11.8%	1,010,726	21.50%
	5,411,229	1,206,524	1,029.9%	3,561,773	-8.5%	642,932	13.67%

2007 ˘ Ὼ ʎ Ὼ ʎ 70%Л Э˘ Ł 30% Â2007

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ˊ Æ' à ǐ

ɻ			Ὼ ʎ	à		ف	
	11,110,159	611,464	58.1%	293,894	1.72%	--	--
	5,017,927	197,164	18.7%	--	--	111,575	1.74%
	9,971,673	105,904	10.1%	6,316,079	1.65%	--	--
	1,909,590	32,971	3.1%	--	--	898,864	5.88%
	5,411,229	37,479	5 74 3.6	η Ŏ ſ	¿	Ǝ ⇞	7 Ã η

9˜ ╗ 5903 ˘ è ѝ ╗˘
╗ Â
10˜ ╗ 334,417 ˘ è ў ' a à ˘ Ώ ∧
˘ ╗' b à a ˘ Ώ ∧ ╗
˘ a Ł ˘ з Ώ ∧ ╗ Â
11˜ ╗ 157,535 ˘ ў ѝ' Ώ ∧ Ł ˘
Ѯ ╗' ¥ ą˘
˘ ╗ Â
12˜ 261,820 ˘ ў ѝ' ╗ Â
13) ╗ 7,851 , ѝ Â
14˜ ╗ 23,996 ˘ ў ѝ' ¥ ╗˘
╗ Â
15˜ ╗ 6,399 ˘ è ў ѝ ∨ Ώ '
╗˘ ╗ Â

<2> Ώ ∧ à à Ł à Ł ∨ ∨ ╠

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´ Æ'

	2007	2006	Э	(%)
╗	34,223	7,080	27,143	383.38
	52,755	80,957	-28,202	-34.84
	73,468	65,816	7,652	11.63
Ł	10,436	21,280	-10,844	-50.96
	42,047	7,422	34,625	466.52
	20,308	14,584	5,724	39.25
	49,314	26,146	23,168	88.61

∨ ╠ '

1˜ ╗ ∨ ╗ 383.38% ў ' a à Ѓ Ώ
╗' b à б ╗ Â
2˜ ∨ 34.84% ў ' ў ¥ ‡
Â
3˜ ∨ ╗ 11.63% ў ' a à Э ∨
' b à ╗ ERP Â
4˜ Ł ∨ 50.96% ў ' Ώ ∧ Ώ ∧
∨ ∪˘ ' Ł ˘ ˘
' ˘ Ώ ∧ ╗ ˘ ╗ Â
5˜ ∨ ╗ 466.52% ў ' a à Ώ ∧
Ώ ∧ ˘ ∩ a ÿ è
' b à ∫ '
˘ ч ╗ Â
6˜ ∨ ╗ 39.25% ў ' ∩ Ώ ∧
╗ Â
7˜ ∨ ╗ 88.61% ў ' ∨ ╗

<3>Ѝ Ѧ ѵ ╟ ą

´ Æ : :

	2007	2006	Э
╟	-442,560,751.09	7,410,484,904.36	-7,853,045,655.45
╟	-646,764,442.59	-236,985,175.84	-409,779,266.75
╟	2,846,202,092.37	-6,989,425,455.60	9,835,627,547.97

ѵ ╟ '

1˜ ╟ ў ' ɣ ѵ ў Ѧ

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ɣ Ь˘ ╗' Ь ˘ ѝ ╗ Æ ˘ ╗

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Ѝ Ѧ ╟ б ˘ ў

à ╗ Â

2˜ ╟ ў ' ў ѝ

Ѝ Ѧ Â

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ˆ 6˜ ў Ѝ Ѧ Ѵ Ѝ Ѧ ą '

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´ Æ : :

Ὼ ʌ ɹ				ʅ Ὼ ʌ	Э Ὼ ʌ ^ %˜
Ὼ ʌ	861,324	111,101	75,294	16,662	15.67

^ 7˜ Ὼ ʌ ɑ
2007 ˘ Ὼ ʌ ˘ ў ˘ ˘
Ὼ ʌ ˘ ╗ Ὼ å Ꞗ ˘ Ꞗ
ʏ ɔ˘ ў ˘
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^ 8˜ Ὼ ʌ ɔ ɑ
2007 6 ˘ и ʖ ╟˘ Ὼ ʌ ╟ Ὰ
ɔ˘ ɣ Ὼ ʌ Ὼ ʌ
˘ Ὼ ʌ ╟ Â 2007 9 10 ˘ Ὼ ʌ 2007

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Ѽ ˘ Â

^ 3˜ ↑ Y ж ╗ ˘ Ѽ ∧ Â
2008 ˘ Ѽ ∧ ê Ѽ ∧ Ì à ê Y Y ‡ Ì ж
ɔ ‡ ˘ ╗ ж ɔ˘ Ѽ ∧ à à à
Ѽ ā ˘ ↑ Ѽ ∧ Y ж ˘ ↑ Y
ɔ ˘ ↱ Y ā ɔ Â

(γ) Ѽ ∧ ą
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2.9% Â

Ѽ ∧ ą

Ѽ ∧ ɻ	ў ╟	Ѽ ∧ (%)	
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Ь Ɂ Ѽ ∧	↓ à ˘ ف Ɂ Ѽ Ь, ╕ ˘ à , Ɂ ´ à ↓ à Ɂ ╕ ↓ Ь, ╕ à Ո à ˘ ╕ à , Ɂ ˘ Ɂ ╕ , ˘ ╕ Ѽ Э Ь, ε Ѽ Ь Â	100	Y ɣ 2007 4 5 Ѽ ∧ Y ѽ Â Ѽ Ѽ 2007 4 7 ê ف Ì à ê Э Ì Э Â
Ѽ ∧	à ↱ à ╗	100	╗ Ạ Y ɣ 2007 4 27 Ѽ ∧ Y Â Ѽ Ѽ 2007 4 28 ê ف Ì ằê Э Ì Э Â
^ ´ ˜ Ѽ ∧	ά à à ╗ ˘ ˘ ˘	100	Ѽ ∧ Y ɣ 2007 4 27 Ѽ ∧ Y Â Ѽ Ѽ 2007 4 28 ê ف Ì ằê Э Ì Э Â

Ê Ì à ê Ω ɣ Ώ ∧ 2006 Ì à ê Ω ɣ Ώ ∧ 2006
ɑ ж Ì à ê Ω ɣ Ώ ∧ Ω 2006 ɑ 2007
ɑ ж Ì à ê Ω ɣ à † ″I Ώ ∧ Y ⊨ Ì à ê Ω ɣ ɻ

3 à Y Ю ą
^ 1˜ 2008 1 15 ˘ , Ѽ ∧ ¨
Y Ł é ê Ѽ ∧ 2007 Ł ɔ Ì˘ ' й ɔ
à ˘ ∠ Л Ъ ɔ Â
^ 2˜ 2008 2 28 ˘ б Ѽ ∧ Ѧ ˘
à ‡ à ∠ à Л Ъ à
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й' Ѽ ∧ ‡ ê Ì 2007 Ł
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Y Ł ÿ Y 2007 ɔ Â й'
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Ł ą Л Ъ 2007 ˘ é Ѽ ∧ ą Â

4 à Y Ю ą
2008 3 24 ˘ Y Ѽ ∧ Y 2007
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Ѽ ∧ 2007 Ł ā ¨ ^ א ו ˜ Y Ł Ѽ ∧
˘ Ѽ ∧ 2007 ^ ұ Ѽ ∧ ˜ 1,062,974,407.47 ˘ ₹
Э Л Ъ ˆ 1,407,019,614.86 ˘ ∠ ˆ Ѽ
2,470,066,022.33 Â Ѽ ∧ 10% ∠ Ѽ 57,184,555.71
˘ ч א ו Ю Ѽ ∧ ف Ҷ Ѽ ∧ ∠
Ш ﷺ 699,570.77 ˘ 2006 ˆ 2007
248,091,895.50 ˘ ∠ ˆ й 2,164,090,000.35 Â
Ѽ ∧ ˘ Ѽ ∧ л 1,071,910,711 й ﷺ ˘
10 5 ^ ˜ ˘ Ѽ 535,955,355.50 ˘ ˆ
1,628,134,644.85 ˘ Ю Â

à Y

( ) Y ɔ ą
1 à 2007 4 4 ˘ Ѽ ∧ Y ˘ ā Ѽ 2007 4 7
ê ف Ì à ê Э Ì Â ê Ѽ ∧ 2006 Y ɔ Ì à
ê Ѽ ∧ 2006 Ł ā Ì à ê ˜ Ѽ ұ ж Ì à ê ˜ Ѽ ұ Ѽ ∧
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ą ж Ì à ê ˜ Ѽ ұ Ѽ ∧ ж Ì à ê Ѽ ∧ 2006
Ì Â
2 à 2007 4 26 ˘ Ѽ ∧ Л Ъ Y , ê Ѽ ∧ 2007
Ì Â
3 à 2007 8 15 ˘ Ѽ ∧ Y Ѽ , ā Ѽ 2007 8 18
ê ف Ì à ê Э Ì Â ê Ѽ ∧ 2007 Э Ł ā Ì à
ê Ѽ ∧ 2007 Э ∠ ж Ì à ê Ѽ ∧ 2007
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Y й' 2007 ˘ Ѽ ∧ ﻑ �details Ѽ ˘ Ѽ ∧
à ç �details ˘ Ѽ ∧ ж ╟˘ Ѽ ∧
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ﻯ 3,774.25 ˘ ¦ ¦ Â Y ų 2007 4
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ﻑﻯ Ù Ø	3,514,682.75	0
	95,675,533.89	0.11
ﻑﻯ Ù Ø	5,198,260.01	0.01
ﻑﻯ ´ ﻑﻯ ا Ù Ø	986,569.39	0
´ Ù Ø	96,194,332.87	0.11
Ù Ø	2,145,254,560.25	2.56
ﻑﻯ Ù Ø	95,952,058.43	0.11

	687,498,290.32	0.83
ф Ъ Л	30,192,896.76	0.04
ф Ъ Л	141,880,227.93	0.17
Ъ Л	35,794,483.37	0.04
	5,357,163,627.23	6.46

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ф Ъ Л				-82,439,938.77	35,170,058.36
Ъ Л	Ъ Л Ъ Л			1,043,000.00	1,043,000.00
				-81,396,938.77	36,213,058.36

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	^ 2˜ ف Ώ Ν Ь Ώ Л γ ˘ ˚ a æ ų 2006 ف Ώ Ν 2 24 ˚ 107.69% 7 Э Â Э ˘ à à à à ą ┘ ы ˘ ˚ Â		
	^ 3˜ ف Ώ Ν 2006 à2007 à2008 ˚ ˘ ˚ a æ ų ┘˚ 40% ā ß ˜		

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∧ I ´ Ҳ ∧	600723	21,050,176	1.17	88,457,787		43,976,225.46	ر	
Ҳ ∧	000709	27,541,435.52	0.44	246,703,679.04	3,456,616.80	128,236,532.86	ر	
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ʓҲ ¥ 2006 Ҳ	ê ى Ì à ê Э Ì	2007 1 10	http://www.sse.com.cn
╟ Ҳ	ê ى Ì à ê Э Ì	2007 2 7	http://www.sse.com.cn
Ҳ	ê ى Ì à ê Э Ì	2007 2 9	http://www.sse.com.cn
Y ā Ҳ	ê ى Ì à ê Э Ì	2007 3 2	http://www.sse.com.cn
Y ѽ ā Ҳ	ê ى Ì à ê Э Ì	2007 4 7	http://www.sse.com.cn
Y ā Ҳ	ê ى Ì à ê Э Ì	2007 4 7	http://www.sse.com.cn
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ʓҲ Ҳ	ê ى Ì à ê Э Ì	2007 4 7	http://www.sse.com.cn
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ʓҲ ¥ Y ą Ҳ	ê ى Ì à ê Э Ì	2007 4 18	http://www.sse.com.cn

γ ○ ○ Ҳ ᾱ Ҳ	ê ف Ì à ê Э Ì	2007 4 28	http://www.sse.com.cn
Y ᾱ Ҳ	ê ف Ì à ê Э Ì	2007 4 28	http://www.sse.com.cn
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Y γ ᾱ Ҳ	ê ف Ì à ê Э Ì	2007 6 16	http://www.sse.com.cn
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Y Ь	ê ف Ì à ê Э Ì	2007 6 29	http://www.sse.com.cn
Y Ҳ	ê ف Ì à ê Э Ì	2007 7 3	http://www.sse.com.cn
Ҳ ∧ ж ╟	ê ف Ì à ê Э Ì	2007 7 27	http://www.sse.com.cn
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Y ᾱ Ҳ	ê ف Ì à ê Э Ì	2007 8 10	http://www.sse.com.cn
Ƹ Ҳ Ҳ	ê ف Ì à ê Э Ì	2007 8 10	http://www.sse.com.cn
Ҳ ∧	ê ف Ì à ê Э Ì	2007 8 10	http://www.sse.com.cn
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	16	4,212,595,989.39	868,426,042.45		
	17	13,117,161,870.79	10,715,025,641.76		
	18	2,259,011,787.03	683,657,931.47		
	19	8,293,996,512.36	5,200,672,766.24		
	20	277,733,910.79	199,219,494.85	22,956,054.99	21,951,689.47
	21	275,752,903.81	35,786,074.97	19,124.05	7,761,591.75
è					335.50
					516.72

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			Э		Э
à	32	85,057,879,305.32	76,491,432,770.02	864,376.81	541,564.00
è : ў Ł		85,021,778,764.28	76,474,881,917.27		
γ à		83,688,817,662.12	75,824,740,037.09	16,295,267.19	50,575,771.68
è ' ў Ł	32	81,542,647,169.25	73,996,719,689.88		
è Ł	32	16,878,905.30	2,474,422.72	926,032.75	671,544.93
╕	33	342,228,862.06	70,796,829.85		
		527,545,848.28	809,567,663.50		
		734,684,085.24	658,159,935.46	39,925,382.20	38,721,441.77
Ł	34	104,364,892.36	212,804,587.67	-24,754,680.59	-25,963,378.97
资产减值损失	35	420,467,899.63	74,216,908.01	198,532.83	37,146,163.95
加：公允价值变动损益（损失以“-”号填列）					
ˆ Χ Л“-” ʎ " ~	36/c	203,077,325.87	145,844,450.46	595,928,834.03	567,344,833.46
è '		195,370,049.91	141,860,005.50	188,604,915.13	141,469,433.43
γ à ˆ Χ Л“ ” ʎ " ~		1,572,138,969.07	812,537,183.39	580,497,943.65	517,310,625.78
╕'	37	4,107,321.37	34,779,904.96		18,488,101.52
'	38	11,508,159.44	6,368,805.43		138,805.33
è ' ╟		1,176,333.29	880,427.92		68,746.60

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à ╪ Ł		93,514,486,466.69	73,848,954,505.32		
		283,499,438.69	234,403,427.12		
è б ╟ Ὼ	41A	278,866,474.88	291,452,624.49	1,860,645,524.79	2,854,519,888.33
╟		94,076,852,380.26	74,374,810,556.93	1,860,645,524.79	2,854,519,888.33
à ɹ ╪ Ł		92,428,789,514.75	65,537,893,937.69		
Л∪ й		454,671,734.54	300,899,945.38	14,895,907.42	13,797,284.80
		908,726,666.73	657,619,815.52	7,742,791.51	142,402.07
è б ╟ Ὼ	41B	727,225,215.33	467,911,953.98	154,206,417.44	812,393,609.49
╟		94,519,413,131.35	66,964,325,652.57	176,845,116.37	826,333,296.36
╟	41C	-442,560,751.09	7,410,484,904.36	1,683,800,408.42	2,028,186,591.97
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à Э	1	826,972,985.00	666,743,607.36	409,309,056.38	1,392,477,171.00		3,295,502,819.74	33,144,717.28	3,328,647,537.02
╕ ' ˩	2		53,077,180.70	-72,718,942.62	-11,823,242.08		-31,465,004.00	281,430.61	-31,183,573.39
	3								
è	4								
ɣ à	5	826,972,985.00	719,820,788.06	336,590,113.76	1,380,653,928.92		3,264,037,815.74	33,426,147.89	3,297,463,963.63
Ь à ˩ ╟ ˆ Ʌʊ‟ ” ʎ ‟ ˜	6								
ˆ ˜	7				1,062,974,407.47		1,062,974,407.47	8,628,624.59	1,071,603,032.06
ˆ ɣ ˜	8		195,263,379.98				195,263,379.98		195,263,379.98
1. ˩ Ὼ ' ˩ ╟	9		257,033,967.64				257,033,967.64		257,033,967.64
2. Ю ´ Æ è ˩ ╟	10								
3. б ‵Ὼ	11		-61,770,587.66				-61,770,587.66		-61,770,587.66
4. è	12								
Э ˆ ˜ ˆ ɣ ˜	13		195,263,379.98		1,062,974,407.47		1,258,237,787.45	8,628,624.59	1,266,866,412.04
ˆ Ь ˜ ˆ Ʌʊ“-” ʎ ‟ ˜	14							29,280,000.00	29,280,000.00
1.	15							29,280,000.00	29,280,000.00
2.	16								
3. è	17								
ˆ ˜ ɟ ˆ Ʌʊ-” ʎ ‟ ˜	18			57,184,555.71	-305,976,021.98		-248,791,466.27	-3,704,599.18	-252,496,065.45
1. ˩ Ὼ	19			57,184,555.71	-57,184,555.71				
2. ɟ	20				-248,091,895.50		-248,091,895.50	-3,307,733.21	-251,399,628.71
3. è	21				-699,570.77		-699,570.77	-396,865.97	-1,096,436.74
ˆ ˜ ˆ Ʌʊ“-” ʎ ‟ ˜	22								
1. Ὼ	23								
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4. è	26								
à	27	826,972,985.00	915,084,168.0485.00						

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à Э	1	826,972,985.00	664,357,149.12	353,356,054.67	1,167,019,830.02	02			

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ȁ Э	1	826,972,985.00	666,743,607.36	409,309,056.38	1,392,477,171.00		3,295,502,819.74	3,295,502,819.74
╗ ' ᒐ	2		-19,520,641.44	-72,718,942.62	-654,470,483.56		-746,710,067.62	-746,710,067.62
	3							
è	4							
ɣ ȁ	5	826,972,985.00	647,222,965.92	336,590,113.76	738,006,687.44		2,548,792,752.12	2,548,792,752.12

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ȃ Ɔ	1	826,972,985.00	664,357,149.12	353,356,054.67	1,136,992,051.10		2,981,678,239.89	2,981,678,239.89
╗ ' ˩	2		-43,992,256.47	-70,199,598.77	-631,796,388.92		-745,988,244.16	-745,988,244.16
	3							
è	4							
ɣ ȃ	5	826,972,985.00	620,364,892.65	283,156,455.90	505,195,662.18		2,235,689,995.73	2,235,689,995.73
Ь ȃ ˩ ╟ ˆ Ʌʊ“ ” ᾽ " ˜	6		26,858,073.27	53,433,657.86	232,811,025.26		313,102,756.39	313,102,756.39
ˆ ˜	7				534,336,578.62		534,336,578.62	534,336,578.62
ˆ ɣ ˜	8		26,858,073.27				26,858,073.27	26,858,073.27

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ɣ 2006 ê ‡ Ì˘ ê ‡ 38 ʌ —

‡ Ì à ê ‡ 1 ʌ Ì 2007 Ь ɻ " Â

Э ɻ 2006 Ѽ 26,219,107.43 à

118,877,946.47 ˘ è : Ѽ 70,199,598.77 ˘ ˦ 48,678,347.70

Â 2007 Ѽ 53,077,180.70 à 84,542,184.70 ˘ è :

Ѽ 72,718,942.62 ˘ ˦ 11,823,242.08 Â é ˦ Ю˙

ʌ ɻ 2006 2007

1	ɻ Ю	-262,925,067.36	-253,969,711.34
2	è	3,542,018.30	3,011,215.27

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ˆ 1˜ " Ю.

	679,585,692.99	88,348,000.33
	61,740,000.00	
	741,325,692.99	88,348,000.33

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4,784,581,076.60 ˘ ш й 2008 1 2008 6 Â

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´	806,662,240.43	56.52%	284,688,107.23	521,974,133.20
è a	620,556,635.63	43.48%	76,796,146.37	543,760,489.26
	1,427,218,876.06	100.00%	361,484,253.60	1,065,734,622.46

ˆ 2˜ ł " Ю.

1 Л	820,241,521.01	57.47%	41,529,225.57	778,712,295.44
1. 2 ˆ ˜	578,649,460.74	40.54%	295,822,067.00	282,827,393.74
2. 3 ˆ ˜	10,176,421.13	0.72%	5,981,487.85	4,194,933.28
3 Л Э	18,151,473.18	1.27%	18,151,473.18	
	1,427,218,876.06	100.00%	361,484,253.60	1065734622.46

1 Л	1,163,936,538.04	80.47%	61,555,696.21	1,102,380,841.83
1. 2 ˆ ˜	262,664,104.07	18.16%	79,364,920.05	183,299,184.02
2. 3 ˆ ˜	2,372,819.80	0.16%	1,186,249.92	1,186,569.88
3 Л Э	17,543,605.35	1.21%	17,543,605.35	
	1,446,517,067.26	100.00%	159,650,471.53	1,286,866,595.73

ˆ 3˜ " Ю'

o Ш Ὼ Λ	120,031,738.21	1 Л∪	8.41%	97,151,496.77
l Ὼ Λ	112,534,544.16	1-2	7.88%	
Λ א Ὼ Λ	111,291,390.53	1-2	7.80%	
א l ﻑ Ὼ Λ	109,995,967.17	1-2	7.71%	
Ὼ Λ	61,180,335.98	1-2	4.29%	
	515,033,976.05		36.09%	97,151,496.77

' 2007 12 31 ˘ Λ 515,033,976.05

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112,534,544.16 80% 90,027,605.33 Â

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40%˜ Э Ὼ Λ 109,995,967.17 à 61,180,335.98 à 51,800,667.85

60% 133,786,182.60 Â

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´ è	144,014,617.33	37.19%	86,939,763.87	57,074,853.46
è a è	243,208,402.12	62.81%	159,832,525.56	83,375,876.56
	387,223,019.45	100.00%	246,772,289.43	140,450,730.02

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1 Л	127,600,999.55	32.95%	3,731,437.80	123,869,561.75
1' 2 ^ ~	117,728,489.54	30.40%	111,982,385.90	5,746,103.64
2' 3 ^ ~	78,164,844.77	20.19%	67,453,127.76	10,711,717.01
3 ЛЭ	63,728,685.59	16.46%	63,605,337.97	123,347.62
	387,223,019.45	100.00%	246,772,289.43	140,450,730.02

1 Л	240,802,704.71	57.10%	10,478,034.53	230,324,670.18
1' 2 ^ ~	84,653,553.80	20.07%	29,192,979.69	55,460,574.11
2' 3 ^ ~	55,103,267.24	13.07%	41,969,261.14	13,134,006.10
3 ЛЭ	41,132,866.15	9.75%	41,132,866.15	
	421,692,391.90	100.00%	122,773,141.51	298,919,250.39

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٨ ٠Ω ٨	44,520,000.00		1-2	11.50%	42,797,554.25
ش	43,958,940.00		1 Л	11.35%	
٠Ω ٨	29,997,240.00	^ ~ 2 ^ 1~	2-3	7.75%	29,997,240.00
٨ ا ٠Ω ٨	19,617,702.86		5 ЛЭ	5.07%	19,597,702.86
٠Ω ٨	17,351,650.00		2-3	4.48%	17,351,650.00
	155,445,532.86			40.15%	109,744,147.11

	10,964,416,764.83	6,349,134,120.05
è	28,084,753.94	4,047,513.08
' '	97,004,244.41	25,478,883.77
	11,095,634,946.90	6,415,132,799.43

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	776,492.79	5,170,562.52	776,492.79		5,170,562.52
	24,702,390.98	87,966,872.63	20,835,581.72		91,833,681.89
	25,478,883.77	93,137,435.15	21,612,074.51		97,004,244.41

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	335,161,466.04	78,127,498.40

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Ὼ ʌ	8,000,000.00	1,500,000.00	8,000,000.00	1,500,000.00
	18,111,122.70		17,545,198.07	565,924.63
	635,755,350.48	684,940,311.09	105,524,427.05	1,215,171,234.52
è	167,392,037.56		421,232.75	166,970,804.81
	829,258,510.74	686,440,311.09	131,490,857.87	1,384,207,963.96
'	83,468,750.00	565,924.63		84,034,674.63
	745,789,760.74			1,300,173,289.33

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Ω ´ ¨ Ν	30.00%	30.00%	3,000,000.00		-976,550.47	
Ν Ω	30.00%	30.00%	22,500,000.00		5,880,793.45	
Ν Ω ϗ	26.20%	26.20%	6,550,000.00		6,933,170.78	6,081,409.92
Ν Ω	20.00%	20.00%	331,164.00		1,666,584.69	1,223,073.77
Ν Ω ¨ -- 2	40.00%	40.00%	600,000.00	-633,678.26		
Ω ´ Ι¨ Ν	50.00%	50.00%	831,873.90		-265,949.27	
Ω Ν	40.00%	40.00%	2,000,000.00		843,776.56	
			367,799,867.00	493,350,189.14	453,932,134.08	131,909,517.70

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Ν Ω	295,280,090.69		17,575,255.92	32,598,562.00	280,256,784.61
Ν Ω - 1	306,199,107.27	491,983,867.40	166,616,052.99	71,309,033.07	893,489,994.59
´ ¨ Ν Ω	2,835,133.27		-811,683.74		2,023,449.53
Ν Ω	22,354,400.05		6,026,393.40		28,380,793.45
Ν Ω ϗ	7,494,549.16		607,061.87	699,850.17	7,401,760.86
Ν Ω	958,391.78		99,586.69	283,303.55	774,674.92
Ν Ω ¨ -- 2	633,678.26	-633,678.26			

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1à à	13,588,832.48	240,000.00		13,828,832.48
2à				
γ à ^ ~	1,944,418.27	829,696.29		2,774,114.56
1à à	1,944,418.27	829,696.29		2,774,114.56
2à				
Ь à				
à '	11,644,414.21			11,054,717.92
1à à	11,644,414.21			11,054,717.92
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à	878,962,830.78	545,613,284.55	15,357,391.72	1,409,218,723.61
1à	331,769,613.86	288,067,344.32	537,361.00	619,299,597.18
2à	230,349,255.13	128,170,911.60	2,519,580.00	356,000,586.73
3à é	93,655,737.84	14,792,085.00	9,106,374.38	99,341,448.46
4à╕Ω è	151,286,145.31	112,198,139.61	3,194,076.34	260,290,208.58
5à	71,902,078.64	2,384,804.02		74,286,882.66
γ à	456,069,182.98	101,516,272.26	12,306,031.53	545,279,423.71
1à	213,809,053.19	19,599,208.76	222,147.50	233,186,114.45
2à	85,283,789.89	25,038,464.46	731,560.32	109,590,694.03
3à é	41,891,273.41	12,023,538.55	8,695,376.47	45,219,435.49
4à╕Ω è	82,480,832.36	31,662,682.49	2,656,947.24	111,486,567.61
5à	32,604,234.13	13,192,378.00		45,796,612.13
Ь à	19,318,538.18			19,318,538.18
1à	11,620,710.82			11,620,710.82
2à	7,697,827.36			7,697,827.36
à '	403,575,109.62			844,620,761.72
1à	106,339,849.85			374,492,771.91
2à	137,367,637.88			238,712,065.34
3à é	51,764,464.43			54,122,012.97
4à╕Ω è	68,805,312.95			148,803,640.97
5à	39,297,844.51			28,490,270.53

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Ь	41,438	/	232,226,118.20	6,388,628.37	120,918,009.76	5,884,110.00

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	705,711.16		101,028.81
	4,062,410.00	2,699,444.83	1,389,400.35
	1,200,000.00	1,491,222.73	1,140,000.06
Æ	320,000.00	223,999.88	255,999.92
	6,288,121.16	4,414,667.44	2,886,429.14

	250,000,000.00	200,000,000.00	
	36,597,759.31		
	4,212,595,989.39	868,426,042.45	

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	12,302,165,028.23	10,405,715,641.76
	814,996,842.56	309,310,000.00
	13,117,161,870.79	10,715,025,641.76

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ˆ 1˜ 2007 12 31 ˘ Ю'

MINARG INTERNATIONAL LTD	3,594,399.00	2-3		Л
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ф	2,255,000.00	1-2		Л
ф Ѓ И	1,323,976.00	2-3		Л
ф Ѓ И	2,264,655.96	3 Л Э		
	12,029,605.13			

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GERDAUACOMINAS		413,724,156.17	2006		ﻝ˘
ﻯ Ā	5 ﻕﺯ	13,667,560.47	2006		ﻝ
	ﺀΩ ﻯ	14,487,365.99	2006		ﻝ
ﺀ ﻝ	ﺀΩ ﻯ	8,335,764.18	2006		ﻝ˘

	8,936,981.11	9,190,042.78	
	3,175,962.08	2,524,116.44	
	91,347.14	2,988.60	
╕	800,650.47	556,396.02	
è	1,316,407.63	9,544,947.55	
	275,752,903.81	35,786,074.97	

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´ I ЎЛ	4,552,000.00	3 ЛЭ		Ѓ ѓ
ФЛ	1,254,845.00	3 ЛЭ		
	5,806,845.00			

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	132,885,520.95	182,943,470.60	
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	132,885,520.95	182,943,470.60	

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	5,200,000.00		

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Э ǂ	1,392,477,171.00	1,167,01

è ㄴ	36,100,541.04	16,550,852.75
	81,559,526,074.55	73,999,194,112.60
è ' ў ㄴ	81,542,647,169.25	73,996,719,689.88
è ㄴ	16,878,905.30	2,474,422.72

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	83,813,573,171.13	80,656,508,026.42	75,872,488,429.37	73,711,090,506.28
╪ ㄴ	3,416,008,824.45	3,180,776,922.79	2,146,807,795.42	1,931,419,565.17
	29,800,755.58	8,175,508.74	26,075,599.52	8,254,904.80
	408,561,639.36	247,555,311.98	321,318,294.57	173,483,193.47
'	2,610,065,085.20	2,533,489,695.38	1,875,257,348.86	1,825,054,057.12
	85,057,879,305.32	81,559,526,074.55	76,491,432,770.02	73,999,194,112.60

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ㅈ	7,662,491,012.84	6,846,120,400.00
	9.01%	8.95%

33' ╗

		Э
	58,622,054.70	48,026,190.80
	16,667,369.32	8,775,043.21
╗	8,990,273.82	6,239,485.21
˜Ω	255,016,071.14	6,340,037.69
è	2,933,093.08	1,416,072.94
	342,228,862.06	70,796,829.85

╗ Э ╗ ˇ ў ˜Ω Â

34' ㄴ

		Э
	417,671,440.02	349,537,703.23
'	149,969,037.71	146,480,912.80

		Э
╗'	213,785,998.17	26,163,700.65
'	429,609,306.63	54,342,289.84
è	52,485,798.51	37,926,386.43
	104,364,892.36	212,804,587.67

Ł Э ˘ ў ' Ὼ ʎ Ὼ ʎ ف Ὼ ʎ ╗

˘ ╗ Â

35˙

		Э
	326,764,539.85	47,125,853.94
'	93,137,435.15	-55,708,945.93
	565,924.63	82,800,000.00
	420,467,899.63	74,216,908.01

Э ╗˘ ў ^ ~ 3 Â

36˙

^ 1˜ " Ю'

		Э
Л∪ ´ Æ ǂ	13,812,570.43	8,986,511.52
Л∪ ´ Æ	190,956,443.69	136,215,091.02
	-1,691,688.25	642,847.92
	203,077,325.87	145,844,450.46

^ 2˜ ´ Æ " Ю'

´ Æ ɻ		Э
ʏ ı ¨ Ὼ ʎ	10,054,188.95	5,346,386.50
Ὼ ʎ	3,456,616.80	3,456,616.80

ق0. ļ ă я Ὼ ʎ 16 8,65 8,05 2695ف5Ŕ2 η ļ ļ Ø 83,948,320817 5, Ĭ N

Ὼ ʌ	99,586.69	-13,976.29
Ὼ ʌ	843,776.56	19,462.93
Ὼ ʌ ¨ ´	-811,683.74	-164,866.73
Ὼ ʌ ע		89,250.00
Ὼ ʌ ו א		600,000.00
Ὼ ʌ		42,847.92
Ὼ ʌ ש	-318,164.83	
Ὼ ʌ ו א	-1,245,322.80	
Ὼ ʌ ו א	3,774.25	
Ὼ ʌ	-28,906.95	
	203,077,325.87	145,844,450.46

ˆ 3˜ Ὼ ʌ a Â

37.

		Э
╟	551,079.68	21,808,597.80
è '	551,079.68	21,808,597.80
	1,209,394.00	6,268,454.05
è	2,346,847.69	6,702,853.11
	4,107,321.37	34,779,904.96

38.

		Э
╟	1,176,333.29	880,427.92
è '	1,176,333.29	880,427.92
	1,460,927.15	2,486,829.72
	414,400.00	620,000.00
à à	1,601,509.11	203,611.78
	5,200,000.00	
è	1,654,989.89	2,177,936.01
	11,508,159.44	6,368,805.43

39.

		Э
	549,947,376.17	232,454,079.97
	-56,812,277.23	29,004,782.48
	493,135,098.94	261,458,862.45

40.

				Э
		40%	156,045.05	-614,231.72
		35%	-685,995.27	
		9%	-176,398.78	
		25%	103,115.47	249,666.40
		20%	315,944.65	
		38%	8,915,913.47	200068-8144352213.

		Э
1. ѝ ╟ '		
	1,071,603,032.06	579,489,420.47
╕'	398,855,825.12	74,216,908.01
	101,497,169.59	71,505,087.69
	433,703.42	1,606,705.69
	634,171.70	648,636.56
^ ' ╕~		-8,910,593.41
╕^ ' ~		995,544.11
ѧ è ^ Л∪Ґ· Ł⁄ " ~	625,253.61	-20,928,169.88
^ Л∪Ґ· Ł⁄ " ~		
Ѽ ' ⌡ ╟ ^ Л∪Ґ· Ł⁄ " ~		
Ł ^ Л∪Ґ· Ł⁄ " ~	108,360,828.64	214,028,214.55
^ Л∪Ґ· Ł⁄ " ~	-203,077,325.87	-145,844,450.46
^ ╕Л∪Ґ· Ł⁄ " ~	-59,028,347.76	-29,016,426.97
╕^ Л∪Ґ· Ł⁄ " ~	2,216,070.53	11,644.49
^ ╕Л∪Ґ· Ł⁄ " ~	-4,752,027,508.11	8,128,055,146.25
^ ╕Л∪Ґ· Ł⁄ " ~	-4,481,691,155.40	1,631,075,003.65
╕^ Л∪Ґ· Ł⁄ " ~	7,369,037,531.38	-3,086,447,766.39
è		
╟	-442,560,751.09	7,410,484,904.36
2. a ╟'		
Ł ѝ		
⌡ Ѽ⁄		

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		Э
╗	1,756,547,001.51	182,620,712.65

^ 2~ ↓ ЎΩ Λ è ´ Æ ~Ω

↓ ЎΩ Λ è ´ Æ ~Ω '	
1¨ ↓ ЎΩ Λ è ´ Æ '	126,220,000.00
2· ↓ ЎΩ Λ è ´ Æ '	126,220,000.00
' ЎΩ Λ è ´ Æ '	
3· ↓ ЎΩ Λ è ´ Æ	126,220,000.00
4· ↓ ЎΩ Λ	126,220,000.00
╟	126,220,000.00

^ 3~ '

		Э
à	3,412,743,606.89	1,656,196,605.38
è '	4,177,967.63	3,509,757.81
↓ ¥	3,343,792,506.52	1,622,776,681.91
↓ ¥ è	64,773,132.74	29,910,165.66
γ à '		
è ' Ь		
Ь à '	3,412,743,606.89	1,656,196,605.38

	Э	Э	Э	Э	Э				
ầ	53,445,749,836.59	52,290,638,321.90	29,107,520,909.51	22,988,617,356.79	3,416,008,824.45	2,146,807,795.42	29,800,755.58	26,075,599.52	408,561,639.36	321,318,294.57
è '	53,445,749,836.59	52,290,638,321.90	28,215716,042.66	21,476,269,091.15	2,241,509,407.94	1,992,807,460.24	29,800,755.58	26,075,599.52	408,561,639.36	321,318,294.57
ĭ			891,804,866.85	1,512,348,265.64	1,174,499,416.51	154,000,335.18				
γ ầ	52,160,035,698.28	51,415,530,258.01	27,376,059,518.48	21,730,477,134.43	3,180,776,922.79	1,931,419,565.--£	Ô8,8 5. . 2.0,00> ØŎ · g Þ Ă ¦ 38ف26	21ر		Ã

à	1,259,438,048.22	592,691,186.68	864,376.81	541,564.00	2,610,065,085.20	1,875,257,348.86	85,057,879,305.32	76,491,432,770.02
è '	715,677,246.38	383,782,438.64	864,376.81	541,564.00			85,057,879,305.32	76,491,432,770.02
ĭ	543,760,801.84	208,908,748.04			2,610,065,085.20	1,875,257,348.86		
γ à	1,119,486,776.91	564,411,568.91	926,032.75	671,544.93	2,533,489,695.38	1,825,054,057.12	81,559,526,074.55	73,999,194,112.60
Ь à ˆ Χ ˜	139,951,271.31	28,279,617.77	-61,655.94	-129,980.93			3,574,928,620.59	2,542,441,949.16
à	904,745,441.56	337,216,073.83	5,455,756,752.38	3,121,269,973.87	5,347,512,526.21	2,789,985,540.22	33,253,571,342.55	21,519,598,578.60
à	797,079,454.27	242,694,813.33	2,307,946,958.69	572,477,221.75	4,429,049,571.36	2,196,399,665.64	28,912,457,032.33	18,222,134,614.97
Ω à								
1	11,848,850.54	11,319,641.08	1,137,188.14	1,076,302.40			102,565,044.71	73,760,429.94
2	12,139,164.85	3,405,882.30	1,206,168.00	861,396.04			286,963,875.88	244,465,457.35
3	Л							

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	ف ـا		ف ـا					
	Э		Э		Э		Э	
à	80,074,694,900.01	65,839,243,397.96	7,593,249,490.51	12,527,446,720.92	2,610,065,085.20	1,875,257,348.86	85,057,879,305.32	76,491,432,770.02
è '	77,464,629,814.81	63,963,986,049.10	7,593,249,490.51	12,527,446,720.92			85,057,879,305.32	76,491,432,770.02
ǂ	2,610,065,085.20	1,875,257,348.86			2,610,065,085.20	1,875,257,348.86		
à	36,225,710,954.62	22,669,374,127.90	2,375,372,914.14	1,640,209,990.92	5,347,512,526.21	2,789,985,540.22	33,253,571,342.55	21,519,598,578.60

ˆ γ˜ Ω ∧ Ł ў

a. è

ˆ 1˜ è † " Ю'

´ è	1,185,459,385.85	95.83%		1,185,459,385.85
è a è	51,583,390.43	4.17%	19,901,737.94	31,681,652.49
	1,237,042,776.2			

´ Æ Â

b.

ˆ 1˜

		╕		
Ὼ ∧	512,438,270.90	306,340,000.00	1,690,621.82	817,08,7649.088
	17,545,198.07		17,545,198.07	
	601,479,197.96	676,175,176.31	103,907,595.07	1,173,746,779.20
è	154,194,889.49			154,194,889.49
	1,285,657,556.42	982,515,176.31	123,143,414.96	2,145,029,317.77
	83,800,000.00			83,800,000.00

´ Æ ɻ			╕			%	ā
Ὼ ʎ	82,800,000.00	82,800,000.00			82,800,000.00	4.40	4.40%
ʎ ı Ὼ ʎ	500,000.00						
Ὼ ʎ	15,169,814.48						
ʎ ı Ὼ ʎ	18,000,000.00						
Ὼ ʎ	200,000.00	200,000.00		200,000.00			
Ɛ Ὼ ʎ	100,000.00	100,000.00			100,000.00	10.00	10.00%
Ὼ ʎ	100,000.00	100,000.00		100,000.00			
Ὼ ʎ	123,029.20	123,029.20		123,029.20			
Ὼ ʎ	100,000.00	100,000.00		100,000.00			
Ὼ ʎ	74,385.67	74,385.67		74,385.67			
Ὼ ʎ	100,000.00	100,000.00		100,000.00			
Ὼ ʎ	100,000.00	100,000.00		100,000.00			
Ὼ ʎ	100,000.00	100,000.00		100,000.00			
ʎ ı Ὼ ʎ	100,000.00	100,000.00		100,000.00			
Ὼ ʎ	108,000.00	108,000.00			108,000.00	10.00	10.00%
Ὼ Ὼ ʎ	100,000.00	100,000.00		100,000.00			
´ Ὼ ʎ	64,300.00	64,300.00		64,300.00			
	1,123,856,159.38	684,178,358.46	306,340,000.00	19,235,819.89	971,282,538.57		

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´ Æ ɻ		ā		╕		
Ὼ ʎ	21.56%	21.56%	203,986,829.10		96,967,394.45	20,697,438.94
Ὼ ʎ	24.01%	24.01%	130,000,000.00	491,983,867.40	342,815,160.26	71,309,033.07
			333,986,829.10	491,983,867.40	439,782,554.71	92,006,472.01

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´ Æ ɻ		╕			
Ὼ ʎ	295,280,090.69		17,575,255.92	32,598,562.00	280,256,784.61
Ὼ ʎ	306,199,107.27	491,983,867.40	166,616,052.99	71,309,033.07	893,489,994.59
	601,479,197.96	491,983,867.40	184,191,308.91	103,907,595.07	1,173,746,779.20

1' Ὼ ʎ Ὼ ʎ ˘ è 21.67% ɻ ѝ 24.01% Â

ˆ 4˜ ą

´ Æ ɻ					
Ὼ ʎ	82,800,000.00				82,800,000.00
	82,800,000.00				82,800,000.00

" Ю'

		Э
´ Æ ‡	413,111,695.49	429,248,184.33
´ Æ	184,191,308.91	135,800,179.13

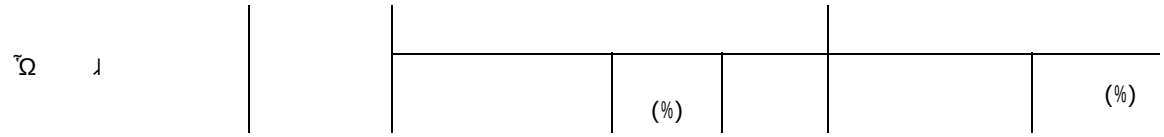
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ء	0.03	21,612,772.55	0.08	63,092,114.37	Ω ٨	
ء	0.08	62,721,327.28	0.00	688,932.49	Ω ٨	فى

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25,000 Â

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˝Ω ö Ω ʌ 16,450,237.08 1.315 ˝Ω 2- M Ɔ ‘ ‘

			(%)			(%)
		36,213,058.36	**14.10**		**121,955,072.54**	**37.96**
		177,994,724.50	2.15		70,908,448.66	1.36
					588,899.19	0.01
					180,000.00	

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¨ ٪	11,000,000.00	2007.11.01	2008.5.1	2007.11.9	
ف ٧	10,000,000.00	2007.11.27	2008.05.27	2007.12.17	
ف ٧	4,370,526.82	2007.10.22	2008.4.22	2007.11.1	
ف ٧	2,000,000.00	2007.10.15	2008.4.14	2007.11.12	
	139,874,967.50				

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˘ ل Ь ˘ ل 18,945 ˘ 15 ˘ 2007

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Â 2008 3 3 ˘ ٪ ù 244,937,726 ˘ ل

ù ٧ ٧ ٧ ٧ ٧ ∫ ˆ 4,336,303,231.47

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2¨ 2007 12 31 ˘ ٪ ٪ 24.01% ˘ 2007

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∫ ٪ 49.88 11.99 ˘ ل˘ ٪

٪ 85.88% Â

3¨ 2008 3 27 ٪ Y ٧ ā ˘ Л 2008 ل

1,071,910,711 ù ˘ 10 5 ˆ ˜ ˘ ٪ ∫

535,955,355.50 ˘ Y 2007 Â

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		Э
2 à è	10,331,826.15	5,488,377.51
3 à è		40,000,000.00
	13,199,847.69	45,725,957.51
	47,383,600.91	53,427,489.79
' ^ 33 ~	17,470,801.69	30,505,355.62
	29,912,799.22	22,922,134.17
	6,719.00	
¥ Ω Л	29,906,080.22	22,922,134.17
Л ¥ Ω Л	1,033,068,327.25	541,621,567.08

^ ~

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^ 2007 ~ Ì à ê Ω Ω Л 1 Л——

^ 2007 ~ Ì Ю'

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		╕	▪▪	
¥ Ω Л ^ Ň~	24.87%	28.95%	1.29	1.29
Л ¥ Ω Л ^ ň~	24.17%	28.25%	1.25	1.25

	Э			
		╕	▪▪	
¥ Ω Л ^ Ň~	17.30%	18.35%	0.68	0.68
Л ¥ Ω Л ^ ň~	16.59%	17.67%	0.65	0.65

2 à

	Л		Э
¥ Ω Л	1	1,062,974,407.47	564,543,701.25
Л ¥ Ω Л	2	29,906,080.22	22,922,134.17
¥ Ω Л à Л	3=1-2	1,033,068,327.25	541,621,567.08

ˆΩ Ω ù'

2006 = /

= ' / '

' = ^ ' * + ' * ~ /

^ + ~

' ù 47.19 ˘ ù 244,937,726 ˘ Ю'

' =(47.19*826,972,985+18*244,937,726~ /(826,972,985+244,937,726) =40.52

= 47.19/40.52 =1.16

2006 ù' ﷺ I =0.68/1.16=0.59

ﻝ =0.65/1.16=0.56

2007 ù' ﷺ I =1.29/1.16=1.11

ﻝ =1.25/1.16= 1.08

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